

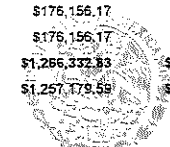


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TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2024

Fecha y | 11/nov./2024
hora de Impresión | 03:12 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Devengado	Comprometido					
10000 SERVICIOS PERSONALES	\$97,749,277.00	-\$1,121,040.00	\$96,628,237.00	\$69,764,283.28	\$26,863,953.72	\$69,764,283.28	\$0.00	\$26,863,953.72	\$69,764,283.28	\$69,764,283.28	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$55,410,230.00	-\$3,169,089.00	\$52,241,141.00	\$42,805,338.00	\$9,435,803.00	\$42,805,338.00	\$0.00	\$9,435,803.00	\$42,805,338.00	\$42,805,338.00	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$55,410,230.00	-\$3,169,089.00	\$52,241,141.00	\$42,805,338.00	\$9,435,803.00	\$42,805,338.00	\$0.00	\$9,435,803.00	\$42,805,338.00	\$42,805,338.00	\$0.00
11301 Sueldos base	\$55,410,230.00	-\$3,169,089.00	\$52,241,141.00	\$42,805,338.00	\$9,435,803.00	\$42,805,338.00	\$0.00	\$9,435,803.00	\$42,805,338.00	\$42,805,338.00	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$10,875,473.00	-\$712,579.00	\$10,162,894.00	\$1,169,925.63	\$8,992,968.37	\$1,169,925.63	\$0.00	\$8,992,968.37	\$1,169,925.63	\$1,169,925.63	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$10,875,473.00	-\$712,579.00	\$10,162,894.00	\$1,169,925.63	\$8,992,968.37	\$1,169,925.63	\$0.00	\$8,992,968.37	\$1,169,925.63	\$1,169,925.63	\$0.00
13201 Prima vacacional	\$1,761,948.00	-\$231,703.00	\$1,530,245.00	\$798,526.41	\$731,718.59	\$798,526.41	\$0.00	\$731,718.59	\$798,526.41	\$798,526.41	\$0.00
13202 Aguinaldo o gratificación de fin de año	\$9,113,525.00	-\$480,876.00	\$8,632,649.00	\$371,399.22	\$8,261,249.78	\$371,399.22	\$0.00	\$8,261,249.78	\$371,399.22	\$371,399.22	\$0.00
14000 SEGURIDAD SOCIAL	\$18,336,029.00	-\$847,348.00	\$17,488,681.00	\$12,134,357.82	\$5,354,323.18	\$12,134,357.82	\$0.00	\$5,354,323.18	\$12,134,357.82	\$12,134,357.82	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$14,240,429.00	-\$671,283.00	\$13,569,146.00	\$9,043,585.56	\$4,525,560.44	\$9,043,585.56	\$0.00	\$4,525,560.44	\$9,043,585.56	\$9,043,585.56	\$0.00
14103 Aportaciones al IMSS	\$9,475,149.00	-\$452,591.00	\$9,022,558.00	\$5,857,427.34	\$3,165,130.66	\$5,857,427.34	\$0.00	\$3,165,130.66	\$5,857,427.34	\$5,857,427.34	\$0.00
14105 Aportaciones al seguro de cesantía en edad avanzada y	\$4,765,280.00	-\$218,692.00	\$4,546,588.00	\$3,186,158.22	\$1,360,429.78	\$3,186,158.22	\$0.00	\$1,360,429.78	\$3,186,158.22	\$3,186,158.22	\$0.00
14400 APORTACIONES PARA SEGUROS	\$4,095,600.00	-\$176,065.00	\$3,919,535.00	\$3,090,772.26	\$828,762.74	\$3,090,772.26	\$0.00	\$828,762.74	\$3,090,772.26	\$3,090,772.26	\$0.00
14401 Cuotas para el seguro de vida del personal	\$299,999.00	\$0.00	\$299,999.00	\$188,740.92	\$111,258.08	\$188,740.92	\$0.00	\$111,258.08	\$188,740.92	\$188,740.92	\$0.00
14407 Cuotas para jubilación	\$3,795,601.00	-\$176,065.00	\$3,619,536.00	\$2,902,031.34	\$717,504.66	\$2,902,031.34	\$0.00	\$717,504.66	\$2,902,031.34	\$2,902,031.34	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$9,909,646.00	-\$280,928.00	\$9,628,718.00	\$6,567,831.67	\$3,060,886.33	\$6,567,831.67	\$0.00	\$3,060,886.33	\$6,567,831.67	\$6,567,831.67	\$0.00
15200 INDEMNIZACIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15202 Pago de liquidaciones	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15300 PRESTACIONES Y HABERES DE RETIRO	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$0.00
15301 Prestaciones y Haberes de Retiro	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$8,459,646.00	-\$280,928.00	\$8,178,718.00	\$6,567,831.67	\$1,610,886.33	\$6,567,831.67	\$0.00	\$1,610,886.33	\$6,567,831.67	\$6,567,831.67	\$0.00
15401 Prestaciones establecidas por condiciones generales de l	\$8,459,646.00	-\$280,928.00	\$8,178,718.00	\$6,567,831.67	\$1,610,886.33	\$6,567,831.67	\$0.00	\$1,610,886.33	\$6,567,831.67	\$6,567,831.67	\$0.00
17000 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$3,217,899.00	\$3,888,904.00	\$7,106,803.00	\$7,086,830.16	\$19,972.84	\$7,086,830.16	\$0.00	\$19,972.84	\$7,086,830.16	\$7,086,830.16	\$0.00
17100 ESTÍMULOS	\$3,217,899.00	\$3,888,904.00	\$7,106,803.00	\$7,086,830.16	\$19,972.84	\$7,086,830.16	\$0.00	\$19,972.84	\$7,086,830.16	\$7,086,830.16	\$0.00
17102 Estímulos al personal operativo	\$3,217,899.00	\$3,888,904.00	\$7,106,803.00	\$7,086,830.16	\$19,972.84	\$7,086,830.16	\$0.00	\$19,972.84	\$7,086,830.16	\$7,086,830.16	\$0.00
20000 MATERIALES Y SUMINISTRO	\$2,730,000.00	\$690,007.00	\$3,420,007.00	\$3,153,640.70	\$266,366.30	\$3,153,640.70	\$0.00	\$266,366.30	\$3,153,640.70	\$3,153,640.70	\$0.00
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$505,000.00	\$230,987.00	\$735,987.00	\$688,559.97	\$47,427.03	\$688,559.97	\$0.00	\$47,427.03	\$688,559.97	\$688,559.97	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$300,000.00	\$130,987.00	\$430,987.00	\$409,753.97	\$21,233.03	\$409,753.97	\$0.00	\$21,233.03	\$409,753.97	\$409,753.97	\$0.00
21101 Materiales y útiles de oficina	\$300,000.00	\$130,987.00	\$430,987.00	\$409,753.97	\$21,233.03	\$409,753.97	\$0.00	\$21,233.03	\$409,753.97	\$409,753.97	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$100,000.00	\$10,000.00	\$110,000.00	\$102,649.83	\$7,350.17	\$102,649.83	\$0.00	\$7,350.17	\$102,649.83	\$102,649.83	\$0.00
21401 Materiales y útiles para el procesamiento en equipos y bit	\$100,000.00	\$10,000.00	\$110,000.00	\$102,649.83	\$7,350.17	\$102,649.83	\$0.00	\$7,350.17	\$102,649.83	\$102,649.83	\$0.00
21600 MATERIAL DE LIMPIEZA	\$105,000.00	\$90,000.00	\$195,000.00	\$176,156.17	\$18,843.83	\$176,156.17	\$0.00	\$18,843.83	\$176,156.17	\$176,156.17	\$0.00
21601 Material de limpieza	\$105,000.00	\$90,000.00	\$195,000.00	\$176,156.17	\$18,843.83	\$176,156.17	\$0.00	\$18,843.83	\$176,156.17	\$176,156.17	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$1,010,000.00	\$301,020.00	\$1,311,020.00	\$1,266,332.83	\$44,687.17	\$1,266,332.83	\$0.00	\$44,687.17	\$1,266,332.83	\$1,266,332.83	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$1,000,000.00	\$300,000.00	\$1,300,000.00	\$1,257,179.59	\$42,820.41	\$1,257,179.59	\$0.00	\$42,820.41	\$1,257,179.59	\$1,257,179.59	\$0.00



TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN



Usr: dianabm
Rep: rptEstadoPresupuestoEgresos

**TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACÁN
MICHOACÁN**
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2024

Fecha y hora de Impresión | 11/nov./2024
03:12 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
22104	Productos alimenticios para el personal en las instalaciones	\$1,000,000.00	\$300,000.00	\$1,300,000.00	\$1,257,179.59	\$42,620.41	\$1,257,179.59	\$0.00	\$42,620.41	\$1,257,179.59	\$1,257,179.59	\$0.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$10,000.00	\$1,020.00	\$11,020.00	\$9,153.24	\$1,866.76	\$9,153.24	\$0.00	\$1,866.76	\$9,153.24	\$9,153.24	\$0.00
22301	Utensilios para el servicio de alimentación	\$10,000.00	\$1,020.00	\$11,020.00	\$9,153.24	\$1,866.76	\$9,153.24	\$0.00	\$1,866.76	\$9,153.24	\$9,153.24	\$0.00
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$55,000.00	\$23,000.00	\$78,000.00	\$71,605.52	\$6,394.48	\$71,605.52	\$0.00	\$6,394.48	\$71,605.52	\$71,605.52	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$30,000.00	\$10,000.00	\$40,000.00	\$39,076.00	\$924.00	\$39,076.00	\$0.00	\$924.00	\$39,076.00	\$39,076.00	\$0.00
24601	Material eléctrico y electrónico	\$30,000.00	\$10,000.00	\$40,000.00	\$39,076.00	\$924.00	\$39,076.00	\$0.00	\$924.00	\$39,076.00	\$39,076.00	\$0.00
24800	MATERIALES COMPLEMENTARIOS	\$25,000.00	\$13,000.00	\$38,000.00	\$32,529.52	\$5,470.48	\$32,529.52	\$0.00	\$5,470.48	\$32,529.52	\$32,529.52	\$0.00
24801	Materiales complementarios	\$25,000.00	\$13,000.00	\$38,000.00	\$32,529.52	\$5,470.48	\$32,529.52	\$0.00	\$5,470.48	\$32,529.52	\$32,529.52	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$30,000.00	-\$10,000.00	\$20,000.00	\$17,119.16	\$2,880.84	\$17,119.16	\$0.00	\$2,880.84	\$17,119.16	\$17,119.16	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$30,000.00	-\$10,000.00	\$20,000.00	\$17,119.16	\$2,880.84	\$17,119.16	\$0.00	\$2,880.84	\$17,119.16	\$17,119.16	\$0.00
25301	Medicinas y productos farmacéuticos	\$30,000.00	-\$10,000.00	\$20,000.00	\$17,119.16	\$2,880.84	\$17,119.16	\$0.00	\$2,880.84	\$17,119.16	\$17,119.16	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,000,000.00	\$70,000.00	\$1,070,000.00	\$950,752.59	\$119,247.41	\$950,752.59	\$0.00	\$119,247.41	\$950,752.59	\$950,752.59	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,000,000.00	\$70,000.00	\$1,070,000.00	\$950,752.59	\$119,247.41	\$950,752.59	\$0.00	\$119,247.41	\$950,752.59	\$950,752.59	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos terres	\$1,000,000.00	\$70,000.00	\$1,070,000.00	\$950,752.59	\$119,247.41	\$950,752.59	\$0.00	\$119,247.41	\$950,752.59	\$950,752.59	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$40,000.00	-\$15,000.00	\$25,000.00	\$21,094.80	\$3,905.20	\$21,094.80	\$0.00	\$3,905.20	\$21,094.80	\$21,094.80	\$0.00
27100	VESTUARIO Y UNIFORMES	\$25,000.00	\$0.00	\$25,000.00	\$21,094.80	\$3,905.20	\$21,094.80	\$0.00	\$3,905.20	\$21,094.80	\$21,094.80	\$0.00
27101	Vestuario y uniformes	\$25,000.00	\$0.00	\$25,000.00	\$21,094.80	\$3,905.20	\$21,094.80	\$0.00	\$3,905.20	\$21,094.80	\$21,094.80	\$0.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27202	Materiales preventivos y de señalamientos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$90,000.00	\$90,000.00	\$180,000.00	\$138,175.83	\$41,824.17	\$138,175.83	\$0.00	\$41,824.17	\$138,175.83	\$138,175.83	\$0.00
29100	HERRAMIENTAS MENORES	\$15,000.00	\$0.00	\$15,000.00	\$5,912.90	\$9,087.10	\$5,912.90	\$0.00	\$9,087.10	\$5,912.90	\$5,912.90	\$0.00
29101	Herramientas menores	\$15,000.00	\$0.00	\$15,000.00	\$5,912.90	\$9,087.10	\$5,912.90	\$0.00	\$9,087.10	\$5,912.90	\$5,912.90	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$50,000.00	\$35,000.00	\$85,000.00	\$75,033.50	\$9,966.50	\$75,033.50	\$0.00	\$9,966.50	\$75,033.50	\$75,033.50	\$0.00
29401	Refacciones y accesorios para equipo de cómputo	\$50,000.00	\$35,000.00	\$85,000.00	\$75,033.50	\$9,966.50	\$75,033.50	\$0.00	\$9,966.50	\$75,033.50	\$75,033.50	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$25,000.00	\$55,000.00	\$80,000.00	\$57,229.43	\$22,770.57	\$57,229.43	\$0.00	\$22,770.57	\$57,229.43	\$57,229.43	\$0.00
29601	Refacciones y accesorios menores de equipo de transpor	\$25,000.00	\$55,000.00	\$80,000.00	\$57,229.43	\$22,770.57	\$57,229.43	\$0.00	\$22,770.57	\$57,229.43	\$57,229.43	\$0.00
30000	SERVICIOS GENERALES	\$6,325,080.00	\$465,233.88	\$6,790,313.88	\$5,183,035.43	\$1,607,278.45	\$5,183,035.43	\$0.00	\$1,607,278.45	\$5,183,035.43	\$5,183,035.43	\$0.00
31000	SERVICIOS BÁSICOS	\$647,349.00	-\$2,500.00	\$644,849.00	\$493,368.31	\$151,480.69	\$493,368.31	\$0.00	\$151,480.69	\$493,368.31	\$493,368.31	\$0.00
31100	ENERGÍA ELÉCTRICA	\$200,000.00	\$50,000.00	\$250,000.00	\$168,481.00	\$81,519.00	\$168,481.00	\$0.00	\$81,519.00	\$168,481.00	\$168,481.00	\$0.00
31101	Servicio de energía eléctrica en edificaciones oficiales	\$200,000.00	\$50,000.00	\$250,000.00	\$168,481.00	\$81,519.00	\$168,481.00	\$0.00	\$81,519.00	\$168,481.00	\$168,481.00	\$0.00
31300	AGUA	\$30,000.00	\$5,000.00	\$35,000.00	\$22,840.36	\$12,159.64	\$22,840.36	\$0.00	\$12,159.64	\$22,840.36	\$22,840.36	\$0.00
31301	Servicio de agua	\$30,000.00	\$5,000.00	\$35,000.00	\$22,840.36	\$12,159.64	\$22,840.36	\$0.00	\$12,159.64	\$22,840.36	\$22,840.36	\$0.00
31400	TELEFONIA TRADICIONAL	\$42,349.00	-\$40,000.00	\$2,349.00	\$300.00	\$2,049.00	\$300.00	\$0.00	\$2,049.00	\$300.00	\$300.00	\$0.00
31401	Servicio Telefónico Convencional	\$42,349.00	-\$40,000.00	\$2,349.00	\$300.00	\$2,049.00	\$300.00	\$0.00	\$2,049.00	\$300.00	\$300.00	\$0.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROX	\$350,000.00	\$0.00	\$350,000.00	\$299,107.87	\$50,892.13	\$299,107.87	\$0.00	\$50,892.13	\$299,107.87	\$299,107.87	\$0.00

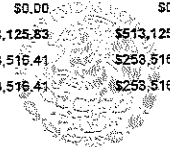
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TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN

**TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
 MICHOACAN**
 Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2024

Fecha y 11/nov./2024
 hora de Impresión 03:12 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31701 Servicios de conducción de señales analógicas y digitales	\$350,000.00	\$0.00	\$350,000.00	\$299,107.87	\$50,892.13	\$299,107.87	\$0.00	\$50,892.13	\$299,107.87	\$299,107.87	\$0.00
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$25,000.00	-\$17,500.00	\$7,500.00	\$2,639.08	\$4,860.92	\$2,639.08	\$0.00	\$4,860.92	\$2,639.08	\$2,639.08	\$0.00
31801 Servicio postal	\$25,000.00	-\$17,500.00	\$7,500.00	\$2,639.08	\$4,860.92	\$2,639.08	\$0.00	\$4,860.92	\$2,639.08	\$2,639.08	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$1,530,000.00	\$190,000.00	\$1,720,000.00	\$1,407,105.65	\$312,894.35	\$1,407,105.65	\$0.00	\$312,894.35	\$1,407,105.65	\$1,407,105.65	\$0.00
32200 ARRENDAMIENTO DE EDIFICIOS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$801,910.58	\$198,089.42	\$801,910.58	\$0.00	\$198,089.42	\$801,910.58	\$801,910.58	\$0.00
32201 Arrendamiento de edificios y locales	\$1,000,000.00	\$0.00	\$1,000,000.00	\$801,910.58	\$198,089.42	\$801,910.58	\$0.00	\$198,089.42	\$801,910.58	\$801,910.58	\$0.00
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADH	\$520,000.00	\$190,000.00	\$710,000.00	\$601,207.57	\$108,792.43	\$601,207.57	\$0.00	\$108,792.43	\$601,207.57	\$601,207.57	\$0.00
32302 Arrendamiento de mobiliario	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32303 Arrendamiento de fotocopiadoras	\$500,000.00	\$210,000.00	\$710,000.00	\$601,207.57	\$108,792.43	\$601,207.57	\$0.00	\$108,792.43	\$601,207.57	\$601,207.57	\$0.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$10,000.00	\$0.00	\$10,000.00	\$3,987.50	\$6,012.50	\$3,987.50	\$0.00	\$6,012.50	\$3,987.50	\$3,987.50	\$0.00
32701 Patentes, regalías y otros	\$10,000.00	\$0.00	\$10,000.00	\$3,987.50	\$6,012.50	\$3,987.50	\$0.00	\$6,012.50	\$3,987.50	\$3,987.50	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$500,000.00	-\$22,065.12	\$477,934.88	\$393,533.91	\$84,400.97	\$393,533.91	\$0.00	\$84,400.97	\$393,533.91	\$393,533.91	\$0.00
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$210,000.00	-\$25,000.00	\$185,000.00	\$142,894.62	\$42,105.38	\$142,894.62	\$0.00	\$42,105.38	\$142,894.62	\$142,894.62	\$0.00
33101 Asesorías asociadas a convenios, tratados o acuerdos	\$175,000.00	\$0.00	\$175,000.00	\$142,894.62	\$32,105.38	\$142,894.62	\$0.00	\$32,105.38	\$142,894.62	\$142,894.62	\$0.00
33105 Servicios relacionados con procedimientos jurisdiccionales	\$35,000.00	-\$25,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
33300 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PRC	\$40,000.00	\$80,934.88	\$120,934.88	\$101,399.29	\$19,535.59	\$101,399.29	\$0.00	\$19,535.59	\$101,399.29	\$101,399.29	\$0.00
33301 Servicios de informática	\$40,000.00	\$80,934.88	\$120,934.88	\$101,399.29	\$19,535.59	\$101,399.29	\$0.00	\$19,535.59	\$101,399.29	\$101,399.29	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33401 Servicios de capacitación a servidores públicos	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$160,000.00	\$7,000.00	\$167,000.00	\$146,240.00	\$20,760.00	\$146,240.00	\$0.00	\$20,760.00	\$146,240.00	\$146,240.00	\$0.00
33601 Servicios relacionados con traducciones	\$100,000.00	\$7,000.00	\$107,000.00	\$91,292.00	\$15,708.00	\$91,292.00	\$0.00	\$15,708.00	\$91,292.00	\$91,292.00	\$0.00
33603 Impresión de documentos oficiales para la prestación de	\$50,000.00	\$0.00	\$50,000.00	\$45,996.00	\$4,002.00	\$45,996.00	\$0.00	\$4,002.00	\$45,996.00	\$45,996.00	\$0.00
33605 Información en medios masivos derivada de la operación	\$10,000.00	\$0.00	\$10,000.00	\$8,950.00	\$1,050.00	\$8,950.00	\$0.00	\$1,050.00	\$8,950.00	\$8,950.00	\$0.00
33800 SERVICIOS DE VIGILANCIA	\$50,000.00	-\$45,000.00	\$5,000.00	\$3,000.00	\$2,000.00	\$3,000.00	\$0.00	\$2,000.00	\$3,000.00	\$3,000.00	\$0.00
33801 Servicios de vigilancia	\$50,000.00	-\$45,000.00	\$5,000.00	\$3,000.00	\$2,000.00	\$3,000.00	\$0.00	\$2,000.00	\$3,000.00	\$3,000.00	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$320,000.00	-\$32,701.00	\$287,299.00	\$246,986.99	\$40,312.01	\$246,986.99	\$0.00	\$40,312.01	\$246,986.99	\$246,986.99	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$170,000.00	\$0.00	\$170,000.00	\$129,687.99	\$40,312.01	\$129,687.99	\$0.00	\$40,312.01	\$129,687.99	\$129,687.99	\$0.00
34101 Servicios financieros y bancarios	\$170,000.00	\$0.00	\$170,000.00	\$129,687.99	\$40,312.01	\$129,687.99	\$0.00	\$40,312.01	\$129,687.99	\$129,687.99	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$130,000.00	-\$12,701.00	\$117,299.00	\$117,299.00	\$0.00	\$117,299.00	\$0.00	\$0.00	\$117,299.00	\$117,299.00	\$0.00
34501 Seguros de bienes patrimoniales	\$130,000.00	-\$12,701.00	\$117,299.00	\$117,299.00	\$0.00	\$117,299.00	\$0.00	\$0.00	\$117,299.00	\$117,299.00	\$0.00
34700 FLETES Y MANIOBRAS	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34701 Fletes y maniobras	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$305,000.00	\$267,500.00	\$572,500.00	\$513,125.83	\$59,374.17	\$513,125.83	\$0.00	\$59,374.17	\$513,125.83	\$513,125.83	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$100,000.00	\$165,000.00	\$265,000.00	\$253,516.41	\$11,483.59	\$253,516.41	\$0.00	\$11,483.59	\$253,516.41	\$253,516.41	\$0.00
35101 Mantenimiento y conservación de inmuebles para la pres	\$100,000.00	\$165,000.00	\$265,000.00	\$253,516.41	\$11,483.59	\$253,516.41	\$0.00	\$11,483.59	\$253,516.41	\$253,516.41	\$0.00



TRIBUNAL ELECTORAL DEL
 ESTADO DE MICHOACÁN
 SECRETARÍA DE
 ADMINISTRACIÓN

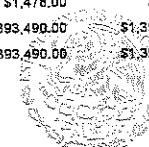


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TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACÁN
MICHOACÁN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2024

Fecha y 11/nov./2024
hora de Impresión 03:12 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$20,000.00	\$37,500.00	\$57,500.00	\$42,143.59	\$15,356.41	\$42,143.59	\$0.00	\$15,356.41	\$42,143.59	\$42,143.59	\$0.00
35201	Instalación, Reparación y Mantenimiento de Mobiliario y E	\$20,000.00	\$37,500.00	\$57,500.00	\$42,143.59	\$15,356.41	\$42,143.59	\$0.00	\$15,356.41	\$42,143.59	\$42,143.59	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$30,000.00	\$22,500.00	\$52,500.00	\$43,875.64	\$8,624.36	\$43,875.64	\$0.00	\$8,624.36	\$43,875.64	\$43,875.64	\$0.00
35301	Instalación, Reparación y Mantenimiento de Equipo de Ci	\$30,000.00	\$22,500.00	\$52,500.00	\$43,875.64	\$8,624.36	\$43,875.64	\$0.00	\$8,624.36	\$43,875.64	\$43,875.64	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR/	\$125,000.00	\$45,000.00	\$170,000.00	\$149,029.17	\$20,970.83	\$149,029.17	\$0.00	\$20,970.83	\$149,029.17	\$149,029.17	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de	\$125,000.00	\$45,000.00	\$170,000.00	\$149,029.17	\$20,970.83	\$149,029.17	\$0.00	\$20,970.83	\$149,029.17	\$149,029.17	\$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$20,000.00	-\$2,500.00	\$17,500.00	\$17,245.00	\$255.00	\$17,245.00	\$0.00	\$255.00	\$17,245.00	\$17,245.00	\$0.00
35801	Servicios de limpieza y Manejo de desechos.	\$20,000.00	-\$2,500.00	\$17,500.00	\$17,245.00	\$255.00	\$17,245.00	\$0.00	\$255.00	\$17,245.00	\$17,245.00	\$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$7,316.02	\$2,683.98	\$7,316.02	\$0.00	\$2,683.98	\$7,316.02	\$7,316.02	\$0.00
35901	Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$7,316.02	\$2,683.98	\$7,316.02	\$0.00	\$2,683.98	\$7,316.02	\$7,316.02	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36101	Difusión de mensajes sobre programas y actividades gub	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$575,000.00	\$130,000.00	\$705,000.00	\$602,102.28	\$102,897.72	\$602,102.28	\$0.00	\$102,897.72	\$602,102.28	\$602,102.28	\$0.00
37100	PASAJES AÉREOS	\$25,000.00	-\$5,000.00	\$20,000.00	\$8,968.66	\$11,031.34	\$8,968.66	\$0.00	\$11,031.34	\$8,968.66	\$8,968.66	\$0.00
37101	Pasajes aéreos nacionales	\$25,000.00	-\$5,000.00	\$20,000.00	\$8,968.66	\$11,031.34	\$8,968.66	\$0.00	\$11,031.34	\$8,968.66	\$8,968.66	\$0.00
37200	PASAJES TERRESTRES	\$50,000.00	-\$15,000.00	\$35,000.00	\$10,263.56	\$24,736.44	\$10,263.56	\$0.00	\$24,736.44	\$10,263.56	\$10,263.56	\$0.00
37204	Pasajes terrestres nacionales para servidores públicos er	\$50,000.00	-\$15,000.00	\$35,000.00	\$10,263.56	\$24,736.44	\$10,263.56	\$0.00	\$24,736.44	\$10,263.56	\$10,263.56	\$0.00
37500	VIÁTICOS EN EL PAIS	\$500,000.00	\$150,000.00	\$650,000.00	\$562,870.06	\$67,129.94	\$562,870.06	\$0.00	\$67,129.94	\$562,870.06	\$562,870.06	\$0.00
37501	Viáticos nacionales	\$500,000.00	\$150,000.00	\$650,000.00	\$562,870.06	\$67,129.94	\$562,870.06	\$0.00	\$67,129.94	\$562,870.06	\$562,870.06	\$0.00
38000	SERVICIOS OFICIALES	\$250,000.00	\$25,000.00	\$275,000.00	\$113,623.46	\$161,376.54	\$113,623.46	\$0.00	\$161,376.54	\$113,623.46	\$113,623.46	\$0.00
38100	GASTOS CEREMONIAL	\$75,000.00	-\$50,000.00	\$25,000.00	\$14,308.54	\$10,691.46	\$14,308.54	\$0.00	\$10,691.46	\$14,308.54	\$14,308.54	\$0.00
38101	Gastos de ceremonial	\$75,000.00	-\$50,000.00	\$25,000.00	\$14,308.54	\$10,691.46	\$14,308.54	\$0.00	\$10,691.46	\$14,308.54	\$14,308.54	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$100,000.00	\$150,000.00	\$250,000.00	\$99,314.92	\$150,685.08	\$99,314.92	\$0.00	\$150,685.08	\$99,314.92	\$99,314.92	\$0.00
38201	Gastos de orden social	\$100,000.00	\$150,000.00	\$250,000.00	\$99,314.92	\$150,685.08	\$99,314.92	\$0.00	\$150,685.08	\$99,314.92	\$99,314.92	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38301	Congresos y convenciones	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$2,147,731.00	-\$40,000.00	\$2,107,731.00	\$1,413,189.00	\$694,542.00	\$1,413,189.00	\$0.00	\$694,542.00	\$1,413,189.00	\$1,413,189.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$60,000.00	-\$25,000.00	\$35,000.00	\$18,221.00	\$16,779.00	\$18,221.00	\$0.00	\$16,779.00	\$18,221.00	\$18,221.00	\$0.00
39202	Valores de tránsito, placas, tarjetas y calcomanías	\$30,000.00	-\$10,000.00	\$20,000.00	\$11,928.00	\$8,072.00	\$11,928.00	\$0.00	\$8,072.00	\$11,928.00	\$11,928.00	\$0.00
39207	Otros derechos	\$30,000.00	-\$15,000.00	\$15,000.00	\$6,293.00	\$8,707.00	\$6,293.00	\$0.00	\$8,707.00	\$6,293.00	\$6,293.00	\$0.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$20,000.00	-\$15,000.00	\$5,000.00	\$1,478.00	\$3,522.00	\$1,478.00	\$0.00	\$3,522.00	\$1,478.00	\$1,478.00	\$0.00
39501	Penas, multas, accesorios y actualizaciones	\$20,000.00	-\$15,000.00	\$5,000.00	\$1,478.00	\$3,522.00	\$1,478.00	\$0.00	\$3,522.00	\$1,478.00	\$1,478.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$2,067,731.00	\$0.00	\$2,067,731.00	\$1,393,490.00	\$674,241.00	\$1,393,490.00	\$0.00	\$674,241.00	\$1,393,490.00	\$1,393,490.00	\$0.00
39801	Impuesto sobre nóminas y similares	\$2,067,731.00	\$0.00	\$2,067,731.00	\$1,393,490.00	\$674,241.00	\$1,393,490.00	\$0.00	\$674,241.00	\$1,393,490.00	\$1,393,490.00	\$0.00



TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN

**TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
 MICHOACAN**
 Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2024

Fecha y 11/nov./2024
 hora de Impresión 03:12 p. m.

Objeto del Gasto	Presupuesto Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$200,000.00	-\$34,200.88	\$165,799.12	\$150,799.12	\$15,000.00	\$150,799.12	\$0.00	\$15,000.00	\$150,799.12	\$150,799.12	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$200,000.00	-\$183,934.88	\$16,065.12	\$16,065.12	\$0.00	\$16,065.12	\$0.00	\$0.00	\$16,065.12	\$16,065.12	\$0.00
51100 MUEBLES DE OFICINA Y ESTANTERÍA	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51101 Mobiliario	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51500 EQUIPOS DE COMPUTO Y DE TECNOLOGÍAS DE LA II	\$100,000.00	-\$83,934.88	\$16,065.12	\$16,065.12	\$0.00	\$16,065.12	\$0.00	\$0.00	\$16,065.12	\$16,065.12	\$0.00
51501 Bienes informáticos	\$100,000.00	-\$83,934.88	\$16,065.12	\$16,065.12	\$0.00	\$16,065.12	\$0.00	\$0.00	\$16,065.12	\$16,065.12	\$0.00
52000 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
52300 CÁMARAS FOTOGRAFÍAS Y DE VIDEO	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
52301 Cámaras fotográficas y de video	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
56000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$134,734.00	\$134,734.00	\$134,734.00	\$0.00	\$134,734.00	\$0.00	\$0.00	\$134,734.00	\$134,734.00	\$0.00
56400 SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN	\$0.00	\$134,734.00	\$134,734.00	\$134,734.00	\$0.00	\$134,734.00	\$0.00	\$0.00	\$134,734.00	\$134,734.00	\$0.00
56401 Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$134,734.00	\$134,734.00	\$134,734.00	\$0.00	\$134,734.00	\$0.00	\$0.00	\$134,734.00	\$134,734.00	\$0.00
Total	\$107,006,357.00	\$0.00	\$107,006,357.00	\$76,251,756.53	\$26,752,596.47	\$76,251,756.53	\$0.00	\$26,752,596.47	\$76,251,756.53	\$76,251,756.53	\$0.00

[Handwritten Signature]

DRA. ALMA ROSA BAHENA VILLALOBOS
 PRESIDENTA DEL TRIBUNAL ELECTORAL

[Handwritten Signature]

L.C. DIANA BARRÓN MARES
 JEFA DE DPTO. DE CONTABILIDAD

[Handwritten Signature]

MTRO. ARTURO ANGEL PARRA LUVIANO
 SECRETARIO DE ADMINISTRACIÓN



TRIBUNAL ELECTORAL DEL
 ESTADO DE MICHOACÁN
 SECRETARÍA DE
 ADMINISTRACIÓN